



ANGLO EUROPEAN SCHOOL

Pupil Premium Grant Expenditure:-

Report to Parents and Governors: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received			
Total number of pupils on roll (Yr 7-11 only)	(1051)	125	Ever 6
Total number of pupils eligible for PPG	125 (Ever 6)	6	Adopted (£1900)
Amount of PPG received per pupil	£935.00	1	Service (£300)
Total amount of PPG received	£130,791.25	<u>5</u>	Looked After
Total Spent	£157,972.62	137	



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Objectives of Support 2015-16

- To provide disadvantaged students with additional support and guidance to ensure they make at least good progress.
- To ensure all students can access the curriculum or provide alternative provision.
- To ensure full participation in the international life of the school, including the Visits & Exchanges programme
- To ensure all students have access to ICT/internet facilities to support independent study and make learning equitable.
- To improve liaison and support for parents of disadvantaged students
- Enhanced support for students in Year 10 in English and mathematics as they embark on the new GCSE course

Specific Project Development

- Pupil Intervention programme
- Year 7 Summit Group due to advanced Cats and Literacy testing prior to entry
- Aspire: University aspiration group
- 1-2-1 Tuition
- 1-2-Group tuition
- Partnership Working with Co-operative partners to support disadvantaged students in 2 other schools
- School Literacy Strategy: Performance and presentation skills (Applause) & improving marking to raise awareness of spelling, punctuation and grammar.
- Artsmark Gold: Introduce Arts Awards bronze for Year 9 PP students, increase Music participation, promote Artists in Residence project with the parent body and alumni.



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Item/Project	Predicted Cost	Objectives/Strategies	Success Criteria	Monitored by..	Current Spending	Total
Closing The Gap: Early Years Intervention						
Literacy Support	Accelerated Reader £250 Tutor Time booklets £300 BSKB on-line & word wasp £300	Whole school Literacy: Punctuation, presentation and performance. Accelerated Reader Library support:	Students achieve/exceed targets and expected outcomes Students improve their PPP skills	Librarian	Accelerated Word was P Toe by Toe BSKB – Licence SEN	£2,975.00 £127.50 £83.00 £275.40 £210.50
1-2-1 Tuition	Staffing (internal/external) Admin Resources £30,500 (to decrease?)	10 one hour sessions with a qualified teacher	To increase Pupil Premium students' participation in enrichment activities to promote 4 levels progress.	Darren Priestley	Tutors (Apr-Mar 16) Admin	£23,401.00 £525.00
Curriculum Intervention						
Working Skills for Life	Staffing: (Jane Eyre teaching time?)	Supporting a small group of students who struggle to access the standard curriculum offer	Students pass L1 course Reduced FTE	Ann James		£3,416.58



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Pupil Intervention Programme (PIP)						
Study Club Support	Increase staffing £315	To support disadvantaged students with homework/coursework.	PP students progress is supported by attendance.	Year Leaders		£17,092.00
English and Mathematics Intervention	Staffing and Resources £1000	To support disadvantaged students with progress concerns.	Disadvantaged students achieve targets in Maths & English.	Darren Priestley, Year Leaders & Heads of Depts	LSAs 32 hours per week	£13,558.40
Revision Support: Pre-Exam Breakfasts Revision Guides & support materials	Staffing and Resources £1000	To support disadvantaged students prepare for examinations and ensure they have access to the same support materials and guidance.	Success in mock and public examinations.	Year Leaders / Darren Priestley		£911.77
Student Achievement Manager	Staffing: £23,112.44 (increase?) Training for PP £2000	Tracking and monitoring academic progress, attendance, behaviour and interventions for PP students. Interviews with students to ensure they are fully equipped and supported.	Disadvantaged students are supported in intervention areas.	Year Leaders / Darren Priestley		£24,271.00
Year Leaders Mentoring Students						£7,660.00



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Pedagogical Development						
AMA: Higher level, meta-cognitive questioning TOK/P4C style questions	Enrichment Day £1000 Staff training £4000	To raise achievement / motivate / challenge / inspire disadvantaged students.	Disadvantaged students move into 6 th form / University ambitions.	Andrew Price / Year Leaders / Darren Priestley		£630.32
Assessment and Feedback: focus on student response.	Inset & resourcing £1000	Use assessment (formative) to support progress.	Disadvantaged students know what they need to do to improve their work and achieve this.	James Burrows	External Impact Consultancy	£1,600.00
Aspire To University						
	Future Scholars £300 Resources & Training £3000 Enrichment and Bridging Days £1000	To inspire students from disadvantaged backgrounds to attend university. Young Scholars Higher level Thinking Group Youth Speaks Jack Petchey Speak Out Challenge AMA Enrichment Days Mathematics Bridging Days Mathematics and English Resit Support	Disadvantaged students take part in these activities and contribute to their success.	Andrew Price		£972.24



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Student Well-Being						
Counselling & extended services	£15,645 (to increase next year?)	Provision of 2 independent counsellors for in school support.	Improved attendance Students achieve expected academic progress Reduced levels of anxiety.	Year Leaders / Darren Priestley		£20,250.00
Helping Hands	Staffing?	Anti-Bullying programme for students run by students. Raise awareness of different forms of bullying: Cyber, sexual orientation etc	Students aware of anti-bullying issues and how to resolve them.	Year Leaders / Pastoral Manager		£2,504.96
					Badges & Resources Etc.	£200.00
Litter Busters					Staffing	£866.40
					Resources Etc.	£194.00
Peer Support (CAS)	CLK TLR?	In class support by 6 th form students	Student make progress	Catherine Kowalski		£2,723.38
Study Support materials including lap tops and internet access	£3000	Support with ICT provision, uniform, study guides, PE Kit, resources and stationery.	Barriers to learning removed, students fully equipped to learn and able to participate fully in the life of the school.			£104.65 £527.07
Locker Hire	£1500	To improve organisational skills, all Year 7 PP students have free access to lockers.	Students are fully equipped for lessons	Year Leaders		£640.00



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FSM					Apr-Mar	£15,641.45
Breakfast & After School Lunch Club						£1,957.00 £2,118.50
Enrichment						
Visits and Exchanges	£9,315 (to increase?)	International dimensions are shared with disadvantaged students.	Students' participation in exchanges programme	Sarah Bain / Darren Priestley		£11,702.50
Music Peripatetic Lessons	£3000	Provision of free music lessons so that any PP student can play a musical instrument	Increase number of PP students taking Music GCSE Increased involvement in Music groups	Jon Gordon	Keyboard Lessons	£69.00 £154.00
Staff and Governor CPD						
Governor training on P P grant, spending and impact.	£1000	Governors are fully briefed on PP grant / spending and impact.	Support PP programme to be successful	Headteachers		£523.00
Raising awareness of student needs – student lists and photos in year 11 on achievement board.	£50	To ensure all staff monitor progress / achievement.	Staff support progress concerns.	Year Leaders / Darren Priestley		£187.00
						£157,972.62



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